

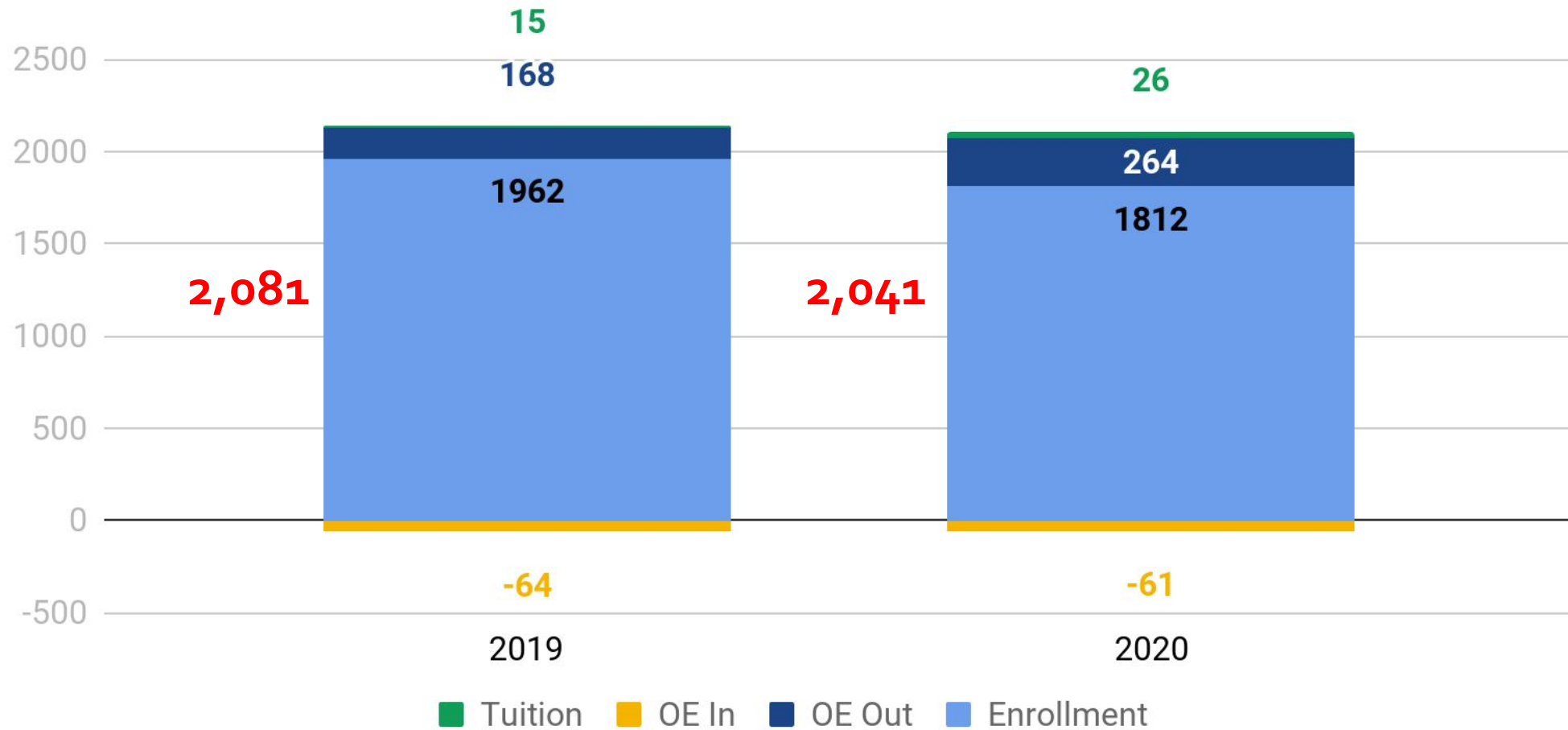
**PRELIMINARY**  
**3rd Friday of Sept Count**



# Summary

- Third Friday of September pupil count
  - One of two official count dates each school year
- **Enrollment** ("*butts in seats*") - Students attending one of our schools
  - Preliminary data is available now
- **Membership** (or FTE) - Residents of WUSD
  - Multi-step calculation
  - Open enrollment is the most significant factor in calculating membership
  - This number drives revenue limit
- **All data is finalized by October 2nd**
- **Finalized data will be shared during October Board meeting**

# Enrollment / Membership



# Common Open Enrollment Districts

DISTRICT	IN	OUT	NET IN <OUT>	PY NET
Delavan-Darien	14	17	<3>	12
Elkhorn	5	78	<73>	<51>
Fort Atkinson	13	60	<47>	<11>
Milton	9	29	<20>	<12>
McFarland	-	15	<15>	<8>

# Open Enrollment Impact

- Estimated transfer amounts for 2020-21
  - Student with disabilities \$12,977
  - Student without disabilities \$8,125
- **96** additional open enroll **OUT** students compared to prior year
  
- $96 \times \$8,125 = \$780,000$  additional cost compared to prior year
- Preliminary budget included an assumption of 30 additional students out

