

2023 Preliminary Membership Counts

3rd Friday of September Count



Summary

- Third Friday of September pupil count
 - One of two official count dates each school year
- Enrollment - Students attending one of our schools
 - Preliminary data is available now
- Membership (or FTE) - Residents of WUSD
 - Multi-step calculation
 - Open enrollment is the most significant factor in calculating membership
 - This number drives revenue limit
- All data is finalized by October 1st
- Finalized data will be shared during October Board meeting

Headcount By Building

Step 1 - Headcount		3RD FRI SEPT 2023-24			WHITEWATER UNIFIED SCHOOL DISTRICT			
		Lakeview Elementary school	Lincoln	Washington Elementary School	Whitewater Middle School	Whitewater High School	ALT	4K School
	Total							
PK	13	1	7	5				
K4	89	24	28	24				13
KG	121	29	54	38				
1	134	30	56	48				
2	138	30	61	47				
3	135	28	57	50				
4	152	40	63	49				
5	127	26	55	46				
6	131				131			
7	137				137			
8	155				155			
9	161					161		
10	155					155		
11	130					130		
12	135					135		
Total	1938	208	381	307	423	581	25	13

3rd Friday September 2023 vs. 2022 Enrollment Comparison

3rd Friday September 2023 vs. 2022 Enrollment Comparison

	Increase (Decr.)	2021 Total	2022 Total	2023 Total	Lakeview			Lincoln			Washington			Middle School			High School			Itinerant & Jedi			Childrens									
					2021	2022	2023	2021	2022	2023	2021	2022	2023	2021	2022	2023	2021	2022	2023	2021	2022	2023	2021	2022	2023							
PK	10	1	3	13	PK	1		1																								
K4	-22	96	111	89	K4	21	28	24	K4	31	32	28	K4	32	32	24								12	19	13						
KG	-13	121	134	121	KG	22	29	29	KG	54	59	54	KG	45	46	38																
1	1	127	133	134	1	25	24	30	1	54	60	56	1	48	49	48																
2	3	147	135	138	2	30	27	30	2	63	56	61	2	54	52	47																
3	-15	118	150	135	3	21	36	28	3	52	60	57	3	45	54	50																
4	28	125	124	152	4	22	22	40	4	58	55	63	4	45	47	49																
5	0	134	127	127	5	21	24	26	5	62	57	55	5	51	46	46																
6	-10	131	141	131									6	131	141	131																
7	-8	157	145	137									7	157	145	137																
8	0	142	155	155									8	142	155	155																
9	8	135	153	161													9	135	153	161												
10	18	135	137	155													10	135	135	155			2	0								
11	-14	162	144	130													11	162	142	130			2	0								
12	-41	138	176	135													12	138	175	135			1	0								
Total	-30	1881	1968	1938		163	190	207		374	379	374		320	326	302		430	441	423		570	605	581		12	8	13		12	19	13
							17			(5)				(24)				(18)				(24)			5				(6)			

Open Enrollment Impact

- Estimated Open Enrollment Out Expense
 - \$2,382,864
- Estimated Open Enrollment In Revenue
 - \$575,896
- \$1,806,968 ballpark cost for open enrollment (Net)

Preliminary Membership

WHITEWATER UNIFIED SCHOOL DISTRICT						
3rd Friday Enrollment & Membership Summary						
		Add:	Less:	=	FTE	Membrsh.
	Enrollmen	OE Out	OE In	Members	Multiplier	FTE
PK	13	0	0	13	0.5	6.5
K4	89	13	-3	99	0.6	59.4
KG	121	12	-4	129	1	129
1	134	12	-5	141	1	141
2	138	17	-5	150	1	150
3	135	15	-7	143	1	143
4	152	19	-6	165	1	165
5	127	18	-2	143	1	143
6	131	14	-5	140	1	140
7	137	11	-4	144	1	144
8	155	22	-3	174	1	174
9	161	16	-2	175	1	175
10	155	22	-8	169	1	169
11	130	28	-6	152	1	152
12	135	26	-5	156	1	156
Total	1938	245	-65	2118		2046.9
2022	1954	265	-56	2157		2108.7