2023 Preliminary Membership Counts

3rd Friday of September Count



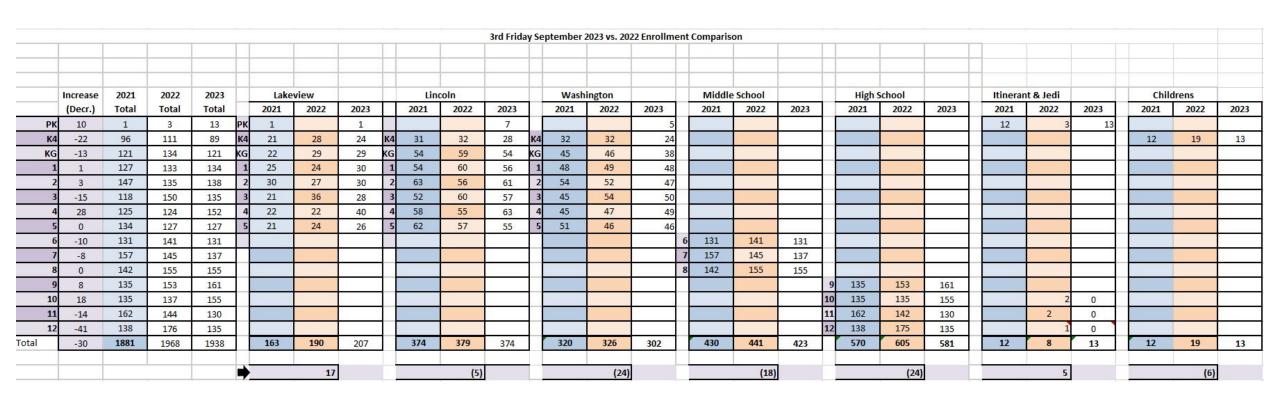
Summary

- Third Friday of September pupil count
 - One of two official count dates each school year
- Enrollment Students attending one of our schools
 - Preliminary data is available now
- Membership (or FTE) Residents of WUSD
 - Multi-step calculation
 - Open enrollment is the most significant factor in calculating membership
 - This number drives revenue limit
- All data is finalized by October 1st
- Finalized data will be shared during October Board meeting

Headcount By Building

Step 1 - He	Step 1 - Headcount		3RD FRI SEPT 2023-24		WHITEWATER UNIFIED SCHOOL DISTRICT			
	Total	Lakeview Elementary school	Lincoln	Washington Elementary School	Whitewater Middle School	Whitewater High School	ALT	4K School
PK	13	1	7	5				
К4	89	24	28	24				13
KG	121	29	54	38				
1	134	30	56	48				
2	138	30	61	47				
3	135	28	57	50		î i		
4	152	40	63	49				
5	127	26	55	46				
6	131				131			
7	137				137			
8	155				155			
9	161					161		
10	155					155		
11	130					130		
12	135					135		
otal	1938	208	381	307	423	581	25	13

3rd Friday September 2023 vs. 2022 Enrollment Comparison



Open Enrollment Impact

- Estimated Open Enrollment Out Expense
 - \$2,382,864

- Estimated Open Enrollment In Revenue
 - \$575,896
- •\$1,806,968 ballpark cost for open enrollment (Net)

Preliminary Membership

		WHITEWA	ATER UNIF	IED SCHOO	L DISTRICT	
	3rd	Friday En	ollment	& Members	ship Summ	ary
		Add:	Less:	=	FTE	Membrsh.
1	Enrollmen	OE Out	OE In	Members	Multiplier	FTE
PK	13	0	0	13	0.5	6.5
K4	89	13	-3	99	0.6	59.4
KG	121	12	-4	129	1	129
1	134	12	-5	141	1	141
2	138	17	-5	150	1	150
3	135	15	-7	143	1	143
4	152	19	-6	165	1	165
5	127	18	-2	143	1	143
6	131	14	-5	140	1	140
7	137	11	-4	144	1	144
8	155	22	-3	174	1	174
9	161	16	-2	175	1	175
10	155	22	-8	169	1	169
11	130	28	-6	152	1	152
12	135	26	-5	156	1	156
Total	1938	245	-65	2118		2046.9
2022	1954	265	-56	2157		2108.7